

CERVELLO CLOUDEXPRESS FOR ORACLE PLANNING & BUDGETING CLOUD SERVICE

World-Class Planning & Budgeting in the Cloud Implemented by Cervello in just 8 weeks!

IF YOU CAN CHECK ANY OF THESE:

- ❑ Lack of investment in FP&A systems and reliance on spreadsheets.
- ❑ Finance and IT spend too much time collecting, manipulating, and aggregating actual and plan data.
- ❑ The complexity of data collection, manipulation, and aggregation raises issues with data accuracy and compliance.
- ❑ Finance is unable to respond to CFO and CEO with new P&L, Balance Sheet, and Cash scenarios.
- ❑ Reporting and analytics on financial and key operating metrics is generally inflexible and slow.
- ❑ Archaic budget and forecast processes which take too much time and produce too little value.
- ❑ Previous attempts at new systems resulted in long, expensive implementations with infrequent user engagement.
- ❑ Securing IT resources (experts, servers) required for new system projects is challenging.
- ❑ Keeping up with software and/or hardware upgrades is a struggle.
- ❑ Do you need more FP&A functionality faster?

YOU CAN BENEFIT FROM:

Enterprise Performance Management (EPM) in the Cloud

It is now possible to get world-class, proven Hyperion Planning functionality delivered through the cloud with Oracle Planning and Budgeting Cloud Service. And with Cervello CloudExpress for Oracle Planning and Budgeting Cloud Service you benefit from rapid deployment and a proven implementation methodology by the world leader in cloud EPM solution delivery. We have 5 years experience successfully delivering EPM cloud solutions with more than 60 projects implemented.



“According to Gartner, 84% of CFOs believe that half of their transactions will be delivered through the cloud within the next four years.”

- Financial Executive International, The CFO's Six Technology Imperatives

FAST TRACK YOUR WAY TO PLANNING & BUDGETING IN THE CLOUD

The Oracle Planning and Budgeting Cloud Service improves the efficiency and effectiveness of FP&A using a system that provides rich user features, integrates data, and is cost-effective.

- Excel (and web) interfaces with purpose build templates coupled with sophisticated calculation logic
- Excel (and web) interfaces for reporting
- Integrated, multi-dimensional databases for financial planning and reporting
- Delivered through the cloud using a multi-tenant architecture

ACHIEVE A FAST TIME TO VALUE & MINIMIZE RISK

Cervello CloudExpress for Oracle Planning and Budgeting Cloud Service is designed to provide a fast time to value, lower risk and reduce complexity. With a defined scope, a predictable timeline and known up-front costs, companies can minimize risk and avoid the long, expensive implementations and limited user engagement often associated with traditional on-premise implementations.

Designed for speed and simplicity, Cervello CloudExpress for Oracle Planning and Budgeting Cloud Service delivers key tools to the FP&A function in just 8 weeks. We start by importing current financial accounts, hierarchies, and data into Oracle Planning and Budgeting Cloud Service. From there, we work collaboratively to simultaneously validate data, create planning and budgeting templates, and build out key reports. Cervello's agile approach includes:

- Pro-active scope management
- Predefined tools and templates
- Continuous prototyping and design sessions with users to reduce risk and ensure business requirements
- Functional and technical team using best practices and working collaboratively with Finance and IT

The Cervello team supports getting the solution into production and can provide on-going help to evolve, administer and support it using our managed services.